



**OFFICER REPORT TO LOCAL COMMITTEE
(WOKING)**

**ALLOCATING LOCAL COMMITTEE FUNDING:
MEMBERS' ALLOCATIONS**

7 DECEMBER 2011

KEY ISSUE

To set out the funding available for county councillors' allocations for 2011/12 and to consider the requests received.

SUMMARY

This report lists and makes recommendations on bids received for members' allocations which have been sponsored by at least one member.

OFFICER RECOMMENDATIONS

The local committee (Woking) is asked to:

- i. **Consider and approve the proposed expenditure from the members' allocation budget 2011/12 as set out in para 3.1**
- ii. **Note that no allocations were approved under delegated powers between the last local committee on 12 October 2011 and 7 December 2011**

1 INTRODUCTION AND BACKGROUND

Members Allocation

- 1.1 The County Council's budget for 2011/12 made available £58,870 to be spent on local projects to promote the social, environmental or economic well-being of the people of Woking. This amounts to £8,410 revenue for each county member of the committee.
- 1.2 An additional capital allocation of £35,000 has been made available to each Surrey County Council local committee.
- 1.3 An additional £150 has been returned from 2010/11 revenue budget from Peer productions due to a production not taking place in one of the schools. This figure has been added to the total for this year and is reflected in the total amount available to this meeting.
- 1.4 Members of the local committee (Woking) agreed at the meeting on 29 June 2011 to pool available funds, and that as a guideline, to set a limit of £3,000 for bids to both the capital and revenue funds, but noting the committee may make an exception for larger borough wide schemes.
- 1.5 Member allocation funding is made to organisations on a one-off basis, so that there should be no expectation of future funding for the same or similar purpose.

2 ANALYSIS

- 2.1 Each project detailed below has completed a standard application form giving further details of timescales, purpose and other funding applications made. The member proposing each project assesses its merits, before the project can be included as a proposal for funding in the report to committee.

3 OPTIONS

3.1 Bids received

The table below shows all bids received which have been sponsored by at least one member. They are therefore all eligible for decision by the local committee.

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	Project summary	Capita / Reven ue	Member sponsor	Requested	Recom- mended
1	<p>One in Four Surrey: provides essential counselling, psychotherapy, support and resources to those who have experienced or been affected by sexual abuse and violence in the borough of Woking. They are seeking funding to buy computer equipment to enable them to offer counselling through Skype, which facilitates reaching people who are unable to leave their homes, and for use for general administration and accounting tasks. The total cost of the project is £4,544 and they would like to apply for £1,570 towards: Desk top computer Packard Bell Screen - £950 Desktop PC tower Advent - £420 Costs towards laptop - £200 The remaining costs will be met from core funding.</p> <p>One in Four Surrey has not received local committee funding in the past.</p>	C	Will Forster	£1570	£1570
2	<p>Friends of Byfleet Library: Have requested funds to pay for the grand opening of Byfleet Volunteer Community Library. The total cost of the project is £2,980 and they would like to apply for the full amount to pay towards: Leaflet printing and delivery costs £1,800 Badges etc for children £200 Decorations and refreshments £580 Key Safe and Notice Board £400</p> <p>Friends of Byfleet Library received £2,500 in June 2007 for social seating.</p>	R	Geoff Marlow	£2980	£2980
3	<p>British Red Cross: Have requested funds to hire Rhoda McGaw theatre to host a youth dance event Dance Make Your Move (DMYM), which brings together schools, colleges, dance and youth groups in local communities in a celebration of dance. DMYM promotes dance and diversity whilst educating young people about humanitarian issues.</p> <p>The total cost of the project is £740 and they have requested £500, which is a discounted rate for the hire of the theatre including technical support.</p> <p>British Red Cross have not received local committee funding in the past</p>	R	Liz Bowes	£500	£500

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4	<p>The Lightbox: The Lightbox are looking to develop a programme to train a group of volunteers to run outreach art and craft workshops for patients and carers at Woking and Sam Beare Hospices who may not be able to visit the Lightbox.</p> <p>Funding is required to pay for:</p> <ul style="list-style-type: none"> • Extra staff time to develop the programme and train volunteers, which is over and above their core work – £2,000 – (10 days at £200) • One off art equipment and storage containers - £400 • One years supply of art materials – £200 • Volunteer expenses (10 volunteers at £5 per day for 7 days) – travel and parking - £350 • Refreshments at training sessions for volunteers - £25 <p>The total cost of the project is £5,675 and the Lightbox are asking for £2,975. The rest of the funding will come from in-kind contributions from The Lightbox and Woking and Sam Beare Hospices.</p> <p>The Lightbox has received local committee funding of £2,870 for the Escape to Wonderland – Sharing the Joy of Reading project in July 2010, £4,470 for the Da Vinci inventions Education programme in June 2009. In July 2005 they also received £25,000 towards the costs of equipping an education room.</p>	R	Linda Kemeny	£2,975	£2,975
	TOTAL Capital Revenue				£1570 £6455
	Total available to this meeting: Capital Revenue				£19,213 £37,899
	Balance for future use Capital Revenue				£17,643 £20,256

4 Funding Allocated under Delegated Powers since 12 October 2011

4.1 None

5 CONSULTATIONS

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- 5.1 As part of the standard application, each project must demonstrate that they have undertaken some consultation with service users or the community to show that the project is needed and will benefit people in the area.

6 VALUE FOR MONEY AND FINANCIAL IMPLICATIONS

- 6.1 Applicants for member allocations funding must provide costed proposals and supply evidence of spend after project completion

7 EQUALITIES AND DIVERSITY IMPLICATIONS

- 7.1 The applications for member allocations will benefit people of different ages, race and gender.

8 CRIME AND DISORDER IMPLICATIONS

- 8.1 There are no specific crime and disorder implications.

9 CONCLUSION AND RECOMMENDATIONS

- 9.1 The spending proposals put forward for this meeting have been assessed against the county standards for appropriateness and value for money and it is recommended that they should be approved.

10 REASONS FOR RECOMMENDATIONS

- 10.1 The proposals brought before the committee fulfil the agreed criteria for member allocations funding.

11 WHAT HAPPENS NEXT

- 11.1 The Community Partnerships Team will write to all of the organisations that have made applications to the Committee to advise them of the Committee's decision, with a copy of the Funding Agreement for them to sign as appropriate. When this has been signed and returned, the funding will be released, and a monitoring report will be requested three months subsequent to that date.

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Annex 1

Local Committee bids funded to date from April 2011 Budget by project and Member

Project summary	Capital/ Revenue	Member sponsor	Date Approved	Agreed
Pyrford Village Hall Fence	Capital	Liz Bowes	29/06/2011	£1999
Horsell Allotment Association-	Capital	Ben Carasco	29/09/2011	£994
Ribat Community Gardening Project	Revenue/Ca pital	Mohammed Amin	29/06/2011	£890 C £1610 R
Fosters Lane (Knaphill Association)	Revenue	Diana Smith	29/06/2011	£3682

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Horsell Village Show	Capital	Ben Carasco	29/06/2011	£1000
Woking Eid in the Park	Revenue	Mohammed Amin	29/06/2011	£3170
Surrey Save Credit Union	Capital	Will Forster	29/06/2011	£5904
Goldsworth Care	Revenue	Diana Smith	9/09/2011	£720
Pyrford Village Event 2012 Olympics:	Revenue	Liz Bowes	12/10/2011	£5000
Surrey Archaeological Society:	Revenue	Ben Carasco	12/10/2011	£2000
Woking Explorer Scouts:	Revenue	Geoff Marlow	12/10/2011	£2900
Surrey County Council Libraries:	Revenue	Liz Bowes	12/10/2011	£5000
Brookwood Primary School: Brookwood Buddies' Playground Project.	Capital	Linda Kemeny	12/10/2011	£5000
Friends of Byfleet Parish Day: The Queens Diamond Jubilee Celebrations.	Revenue	Geoff Marlow	12/10/2011	£3000
Grit Bins- Finch Close Knaphill	Revenue	Diana Smith	12/10/2011	£1000
Attitude Youth Club	Revenue	Will Forster	12/10/2011	£5039
Total Capital Revenue				£15,787 £33,121

Total Allocations to date by Member:

Member	Capital	Revenue
Mohammed Amin	£890	£4,780
Liz Bowes	£1,999	£10,000
Ben Carasco	£1,994	£2000
Will Forster	£5,904	£5039
Linda Kemeny	£5000	
Geoff Marlow		£5900
Diana Smith		£5,402
Total	£15,787	£33,121